

<b>2018 HOA Budget</b>			
<b>Income/Expense Category</b>	<b>2017 FY Budget</b>	<b>2018 PROPOSED FY Budget</b>	<b>\$ Change vs 2017 Budget</b>
<b>Total Income</b>	\$ 167,280.00	\$ 167,280.00	\$ -
<b>Expenses</b>			
<b>Administration</b>	\$ 17,000.00	\$ 11,600.00	\$ (5,400.00)
<b>Maintenance</b>	\$ 18,200.00	\$ 18,200.00	\$ -
<b>Landscape Maintenance</b>	\$ 53,048.00	\$ 61,139.00	\$ 8,091.00
<b>Utilities</b>	\$ 5,900.00	\$ 5,900.00	\$ -
<b>Social Activities</b>	\$ 1,000.00	\$ 1,000.00	\$ -
<b>Expanded Maintenance Program</b>	\$ -	\$ -	\$ -
<b>Reserve Funding</b>	\$ 69,000.00	\$ 69,000.00	\$ -
<b>Reserve Projects</b>	\$ -		\$ -
	\$ 164,148.00		
<b>Total Operating Expenses</b>	\$ 164,148.00	\$ 166,839.00	\$ 2,691.00
<b>Net Operating Income</b>	\$ 3,132.00	\$ 441.00	\$ (2,691.00)